

Production Budget

This is a sample budget, with suggested headings - these are for guidance and are not obligatory. You only need to provide an indicative budget at this stage – we expect budgets to change as a project develops. For fee guidance for invited collaborators, please see relevant industry rates, eg. Scottish Artist Union Rates of Pay.

	<u>Detail</u>	<u>Cost(£)</u>
Invited Collaborators	Fees	
	Travel costs	
	Accommodation (if not staying in the cottage)	
	Access Support for Collaborators (including childcare)	
Engagement & Participation	Workshop Assistance	
	Catering	
	Travel Support for Participants	
	Access Support for Participants (including childcare)	
	Publicity, Design, Marketing	
Research & Development	Books	
	Training	
	Mentorship	
Production	Workshop Materials	
	Artistic or Building Baterials	
	Equipment & Supplies	
TOTAL		7000

Access Budget

The access budget covers costs related to removing barriers due to disability, for the lead artist(s) only. Access costs for participants and collaborators should be included in the main Production Budget.

<u>Detail</u>	<u>Cost(£)</u>
Support worker	
Language support / translation services	
Assistive technology	
Accessible transport	
Mental health support	